

PUBLIC NOTICE

The following is a summary of the budget for the 2017 fiscal year for Crow Wing County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the Administrative Services Office at the Courthouse, Brainerd, Minnesota, and may be reviewed during normal business hours.

CROW WING COUNTY SUMMARY BUDGET STATEMENT

Budgeted Governmental Funds	2016 Original Budget	2017 Original Budget
<u>Revenues</u>		
Property Taxes	\$ 33,933,420	\$ 33,892,108
All other Taxes	890,000	5,085,950
Special Assessments	590,000	612,271
Licenses and Permits	1,113,345	1,117,520
<u>Intergovernmental Revenues:</u>		
Federal	8,672,236	8,402,860
State	17,591,276	20,703,963
Other	220,441	427,441
Charges for Services	6,294,580	6,711,851
Fines and Forfeits	35,000	35,000
Interest on Investments	622,466	588,071
Miscellaneous Revenues	2,564,433	2,603,754
<u>Other Sources</u>		
Transfers from Other Funds	104,078	187,185
Total Revenues and Other Sources	\$ 72,631,275	\$ 80,367,974
 <u>Expenditures</u>		
General Government	\$ 14,041,997	\$ 13,476,070
Public Safety	14,392,194	15,916,428
Highways and Streets	15,902,874	19,898,354
Health & Human Services	20,742,891	22,333,330
Culture and Recreation	781,502	902,035
Conservation of Natural Resources	2,184,116	2,273,847
Economic Development	80,000	-
Debt service	5,190,638	5,092,277
Capital outlay	3,960,302	3,268,764
<u>Other Uses</u>		
Transfers to Other Funds	106,000	113,107
Total Expenditures and Other Uses	\$ 77,382,514	\$ 83,274,212
Increase (Decrease) in Fund Balance - Budgeted Governmental Funds	\$ (4,751,239)	\$ (2,906,238)


 DEBORAH A. ERICKSON, ADMINISTRATIVE SERVICES DIRECTOR
 CROW WING COUNTY, MINNESOTA